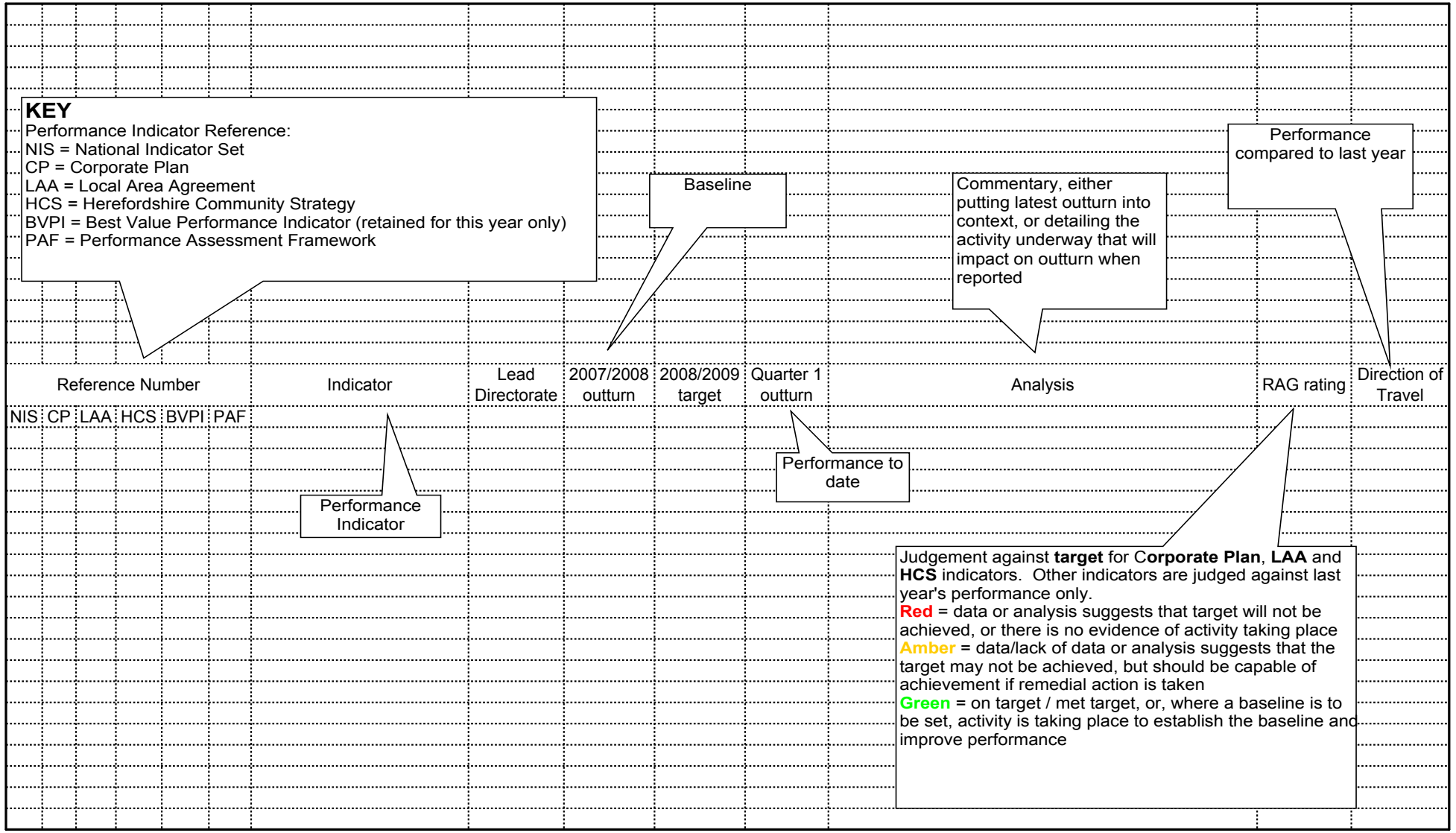
KEY
Performance Indicator Reference:
NIS = National Indicator Set
CP = Corporate Plan
LAA = Local Area Agreement
HCS = Herefordshire Community Strategy
BVPI = Best Value Performance Indicator (retained for this year only)
PAF = Performance Assessment Framework
Baseline
Commentary, either putting latest outturn into context, or detailing the activity underway that will impact on outturn when reported
Performance compared to last year
Reference Number
NIS CP LAA HCS BVPI PAF
Indicator
Lead Directorate
2007/2008 outturn
2008/2009 target
Quarter 1 outturn
Analysis
RAG rating
Direction of Travel
Performance Indicator
Performance to date
Judgement against target for Corporate Plan, LAA and HCS indicators. Other indicators are judged against last year's performance only.
Red = data or analysis suggests that target will not be achieved, or there is no evidence of activity taking place
Amber = data/lack of data or analysis suggests that the target may not be achieved, but should be capable of achievement if remedial action is taken
Green = on target / met target, or, where a baseline is to be set, activity is taking place to establish the baseline and improve performance